

Brookshire Economic Development Corporation

THE STATE OF TEXAS }
CITY OF BROOKSHIRE }
COUNTY OF WALLER }

NOTICE IS HEREBY GIVEN OF A REGULAR MEETING OF THE BROOKSHIRE ECONOMIC DEVELOPMENT CORPORATION TO BE HELD THURSDAY SEPTEMBER 5, 2024 at 5:30 P.M., IN THE COUNCIL CHAMBERS OF THE BROOKSHIRE MUNICIPAL BUILDING, 4029 FIFTH STREET, BROOKSHIRE, TEXAS, FOR THE PURPOSE OF CONSIDERING THE FOLLOWING AGENDA ITEMS:

A G E N D A

1. **Call to order**

2. **Prayer.**

3. **Pledge to the U.S. Flag.**

4. **Roll Call**

5. **Public Comments.**

Comments made under this agenda item are limited to five (5) minutes per person; however, if a large quantity of individuals has registered to speak, the time may be reduced at the chair's discretion. In accordance with the Texas Open Meetings Act, the Board of Directors will not discuss or consider any items addressed during this agenda item. However, the President or Economic Development Coordinator may make statements of fact, for example, identifying the procedure for reporting an issue or referring the speaker to the cognizant agency or individual.

6. **Consent Agenda**

a. Approval of BEDC Board Meeting Minutes for August 22, 2024.

b. Monthly Accounting Financial Reports.

7. **Discussion and consideration to establish an application process for membership on the BEDC Board.**

8. **Discussion and consideration to amend the Bylaws of the BEDC by removing the residency requirement for membership on the BEDC Board.**

9. **BEDC Coordinator's Report.**

10. **Discussion and Possible action to approve the BEDC 2024-205 Budget.**

11. **Discussion and Possible action concerning BEDC Administration assignment duties and responsibilities**

12. **Discussion and Possible action BEDC Administration cell phone.**

13. **Discussion and possible action to determine the current BEDC website to be replaced with the purposed City of Brookshire website.**

14. **Discussion and possible action to determine the BEDC computer should be replaced with a new computer**

15. **Feature Agenda Items.**

16. **Executive Session.**


The Brookshire Economic Development Corporation will meet in a closed session pursuant to Title 5, Chapter 551, of the Texas Government Code for the purpose of: Economic Development Discussions under Section 551.087; Consultation with legal counsel under Section 551.071; Deliberations on real property under Section 551.072; and, Deliberations on personnel under Section 551.074.

17. Adjournment.

A quorum of the Brookshire City Council may be present, but no official action will be taken by the Council.

Note: In compliance with the American with Disabilities Act, this facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made at least 48 business hours prior to this meeting. Please contact the city secretary's office at 281-375-5050 for further information.

I, Vickie Casto, do hereby certify that the above Notice of Meeting and Agenda of the Brookshire Economic Development Corporation was posted in a place convenient and readily accessible at all times to the general public in compliance with Chapter 551, TEXAS GOVERNMENT CODE, Aug. 30, 2024 at 3:16 p.m.



Administrative Assistant to the Board of Directors

Minutes of the Brookshire Economic Development Corporation Meeting

August 22, 2024

The Brookshire Economic Development Corporation held a Special Meeting on Monday, August 22, 2024 in the Brookshire Municipal Building located at 4029 Fifth Street, Brookshire, Texas.

Agenda Item #1: Call to order

Vice-President, Quotatious Dunn called meeting to order at 6:01 p.m.

Agenda Item #2: Prayer

Director, Eric Green

Agenda Item #3: Pledge to the U.S. Flag

Everyone

Agenda Item #4: Roll Call

Present:

Vice-President, Quotatious Dunn

Director, Robert Richards

Director, Eric Green

Director, Maria Ugartechea

Director, Deniece Odie

Absent;

Director, Lyndon Stamps

Also Present:

Attorney, Thomas S. Ramsey

BEDC Administrator Assistant, Vickie Casto

City Manager, Jennifer Ward

Agenda Item #5 Public comments.

N/A

Agenda Item #6 Discuss and take possible action to nominate a president for the BEDC

Motion was made to nominate Eric Green for the BEDC president.

Secretary, Treasurer, Robert Richards / Vice-President, Quotatious Dunn

All For
Motion Carried

Agenda Item #7 Discuss and take possible action to approve a resolution placing each director in a position and setting the term for each.

Motion was made to approve a resolution placing each director in a position and setting the term for each.

Vice-President, Quotatious Dunn / Director, Maria Ugartechea

All For
Motion Carried

Agenda Item #8 Discuss and consider nomination for the open board position for the EDC to be sent to city council for approval.

Motion was made to nominate Beatrice Compean for the EDC board position, to be sent to city council for approval.

Vice-President, Quotatious Dunn / Secretary, Treasurer, Robert Richards

4 For
1 opposed (President, Eric Green)

Motion Carried

Agenda Item #9 Consent Agenda:

- Approval of BEDC board meeting minutes for July 15, 2024 and July 22, 2024
- Monthly Accounting report may 2024 Financials

Motion was made to pass the consent agenda items.

Secretary, Treasurer, Robert Richards / Vice-President, Quotatious Dunn

All For
Motion Carried

Agenda Item #10 Discuss and possible action approving Esch Development Professional Services contract with the BEDC.

Motion was made to approve Esch Development professional Services contract with the BEDC.

Secretary, Treasurer, Robert Richards / Vice- President, Quotatious Dunn

All For
Motion Carried

Agenda Item #11 Budget Workshop for 2024-2025 Brookshire Economic Development Corporation.

Agenda Item #12 Executive Session.

N/A

Agenda Item #13 Discussion & Possible Action on Executive Session Items if necessary.

N/A

Agenda item #14 Adjournment

Motion was made to adjourn.
6:40 p.m.

Vice-President, Quotatious Dunn / Secretary, Treasurer, Robert Richards
All For
Motion Carried

It is possible that a quorum of the Brookshire City Council may be present at the meeting and participate in the discussion of the items on the agenda. No official action of the Brookshire City Council will be taken at this meeting.

B.E.D.C. President / Eric Green

B.E.D.C. Secretary/Treasurer / Robert Richards

BROOKSHIRE
ECONOMIC DEVELOPMENT CORPORATION

Financials
June, July & August 2024

PRPAIRED BY
CITY ADMINISTRATER, JENNIFER WARD
&
STACY GOOTEE

Financials

PO Box 470
El Campo TX 77437

RETURN SERVICE REQUESTED

CITY OF BROOKSHIRE
EDC
PO BOX 160
BROOKSHIRE TX 77423-0160

Managing Your Accounts

-  Customer Support 832-344-2100
-  E-Banking www.newfirst.com
-  Mailing 2214 Avenue H
Rosenberg, TX 77471
-  Main Office 979-543-3349

Summary of Accounts

Account Type	Account Number	Ending Balance
BUS. ANALYSIS CHKING		\$25,000.00

BUS. ANALYSIS CHKING -

Account Summary

Date	Description	Amount	Description	Amount
08/01/2024	Beginning Balance	\$25,000.00	Minimum Balance	\$25,000.00
	16 Credit(s) This Period	\$946,938.22	Average Ledger Balance	\$25,000.00
	9 Debit(s) This Period	\$946,938.22	Average Available Balance	\$25,000.00
08/30/2024	Ending Balance	\$25,000.00		
	Service Charges	\$40.00		

Other Credits

Date	Description	Amount
08/09/2024	TRANSFER FROM PROMONTORY ICS ACCOUNT	\$10,075.00
08/12/2024	TRANSFER FROM PROMONTORY ICS ACCOUNT	\$3,506.00
08/19/2024	TRANSFER FROM PROMONTORY ICS ACCOUNT	\$400.00
08/26/2024	TRANSFER FROM PROMONTORY ICS ACCOUNT	\$9,326.84
08/29/2024	March 2025 - Per JWard/MH2012 xx	\$79,418.02
08/29/2024	February 2025 - Per JWard/MH2012	\$85,861.17
08/29/2024	June 2025 - Per JWard/MH2012 xx	\$86,604.80
08/29/2024	May 2025 - Per JWard/MH2012 xx	\$89,075.96
08/29/2024	January 2025 - per JWard/MH2012	\$89,343.26
08/29/2024	November 2024 - per JWard/MH2012 xx	\$95,526.29
08/29/2024	July 2025 - Per JWard/MH2012 xx	\$97,371.28
08/29/2024	December 2024 - per JWard/MH2012 xx	\$98,990.34
08/29/2024	April 2025 - Per JWard/MH2012 xx	\$100,413.61
08/29/2024	October 2024 - per JWard/MH2012 xx	\$100,985.65
08/30/2024	INTEREST	\$35.96
08/30/2024	TRANSFER FROM PROMONTORY ICS ACCOUNT	\$4.04

Other Debits

Date	Description	Amount
08/09/2024	City of Brookshi Lasker and 113104796	\$700.00
08/09/2024	City of Brookshi Esch Devel 113104796	\$9,375.00
08/26/2024	City of Brookshi Olson & Ol 113104796	\$855.00
08/26/2024	City of Brookshi Lasker & S 113104796	\$2,400.00
08/26/2024	City of Brookshi Myan Techn 113104796	\$6,071.84
08/29/2024	TRANSFER TO PROMONTORY ICS ACCOUNT	\$923,590.38
08/30/2024	SERVICE CHARGE	\$40.00



BUS. ANALYSIS CHKING - (continued)

Checks Cleared

Check Nbr	Date	Amount	Check Nbr	Date	Amount
60501	08/12/2024	\$3,506.00	60502	08/19/2024	\$400.00

* Indicates skipped check number

Daily Balances

Date	Amount	Date	Amount	Date	Amount
08/09/2024	\$25,000.00	08/19/2024	\$25,000.00	08/29/2024	\$25,000.00
08/12/2024	\$25,000.00	08/26/2024	\$25,000.00	08/30/2024	\$25,000.00

Service Charge Summary

Description	Amount
TOTAL CHARGE FOR WITHDRAWALS:	\$40.00
Total Service Charge	\$40.00

CITY OF BROOKSHIRE - EDC
 Economic Development Corporation
 PO Box 190
 BROOKSHIRE, TX 77428

NewFirst National Bank
 8/8/2024
 60501

PAY TO THE ORDER OF
 Olson And Olson

\$ 3,506.00
 DOLLARS

Three Thousand Five Hundred Six and 00/100

MEMO
 Olson And Olson
 Wortham Tower, Ste 600
 2727 Allan Parkway
 Houston, TX 77019-2183

Daniel Branch
 Robert Nichols

#60501 08/12/2024 \$3,506.00

CITY OF BROOKSHIRE - EDC
 Economic Development Corporation
 PO Box 190
 BROOKSHIRE, TX 77428

NewFirst National Bank
 8/8/2024
 60502

PAY TO THE ORDER OF
 TEDC - Texas Economic Development Corp

\$ 400.00
 DOLLARS

Four Hundred and 00/100

MEMO
 TEDC - Texas Economic Development Corp
 Development Council
 1602 Rio Grande, Suite 455
 Austin, TX 78701

Daniel Branch
 Robert Nichols

#60502 08/19/2024 \$400.00



Search Transactions

Activity: All transactions Type: All

Transactions

Pending Posted

Total debits: -28,934.96 (8) Total credits: +1,802,598.44 (7)

Date ▼	Description ◇	Debit ◇	Credit ◇	Balance
● Sep 03, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	283.93		1,773,663.48
● Aug 30, 2024	INTEREST POSTING FOR DDA 99794081		3,520.05	1,773,947.41
● Aug 30, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	4.04		1,770,427.36
● Aug 29, 2024	TRANSFER FROM BUS. ANALYSIS CHKING ACCOUNT		923,590.38	1,770,431.40
● Aug 26, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	9,326.84		846,841.02
● Aug 19, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	400.00		856,167.86
● Aug 12, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	3,506.00		856,567.86
● Aug 09, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	10,075.00		860,073.86
● Jul 31, 2024	INTEREST POSTING FOR DDA 99794081		1,779.00	870,148.86
● Jul 31, 2024	TRANSFER FROM BUS. ANALYSIS CHKING ACCOUNT		3.60	868,369.86
● Jul 26, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	2,545.40		868,366.26
● Jul 12, 2024	TRANSFER TO BUS. ANALYSIS CHKING ACCOUNT	2,793.75		870,911.66
● Jun 28, 2024	INTEREST POSTING FOR DDA		1,721.64	873,705.41
● May 31, 2024	INTEREST POSTING FOR DDA		458.50	871,983.77

Revenue and Expense Report

As of August 31, 2024

108 - City - Brk. Economic Develop Department Revenue		Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Not Categorized								
-43050	Sales Tax	97,371.28	1,447,926.43	1,081,590.00	(366,336.43)	(33.87%)	615,782.34	615,782.34
-43640	Interest Earned	0.00	5,660.21	0.00	(5,660.21)	0.00%	6,390.67	6,954.61
Total Not Categorized		97,371.28	1,453,586.64	1,081,590.00	(371,996.64)	(34.39%)	622,173.01	622,736.95
Total		97,371.28	1,453,586.64	1,081,590.00	(371,996.64)	(34.39%)	622,173.01	622,736.95
Total Revenue		97,371.28	1,453,586.64	1,081,590.00	(371,996.64)	(34.39%)	622,173.01	622,736.95

Revenue And Expense Report

As of August 31, 2024

108 - City - Brk. Economic Development	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	97,371.28	1,453,586.64	1,081,590.00	(371,996.64)	(34.39%)	622,173.01	622,736.95
Revenue Totals	97,371.28	1,453,586.64	1,081,590.00	(371,996.64)	-34.39%	622,173.01	622,736.95
Expense Summary							
000-Non-Departmental	14,216.77	172,807.43	1,081,590.00	908,782.57	84.02%	903,975.73	1,017,491.40
Expense Totals	14,216.77	172,807.43	1,081,590.00	908,782.57	84.02%	903,975.73	1,017,491.40
Revenues Over(Under) Expenditures	83,154.51	1,280,779.21	0.00	0.00	0.00%	(281,802.72)	(394,754.45)

Revenue and Expense Report

As of August 31, 2024

108 - City - Brk. Economic Develop	Current Month	Year To Date	Current Year	Budget	% Balance	Prior Year YTD	Prior Year FY
Department Expense	Expense/Rev	Expense/Rev	Budget	Balance Remaining	Remaining	Balance	End Bal.
000-56170 Facilities/Infrastructure Proj	0.00	24,855.00	400,000.00	375,145.00	93.79%	0.00	0.00
000-56240 380 Tax Incentives	0.00	0.00	40,000.00	40,000.00	100.00%	0.00	0.00
000-56250 Business Incentive	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
000-57000 Technology	6,071.84	17,381.84	1,200.00	(16,181.84)	(1348.49%)	832.28	967.28
000-57010 Computer & Software	0.00	145.40	1,500.00	1,354.60	90.31%	0.00	0.00
Total Not Categorized	14,216.77	172,807.43	1,081,590.00	908,782.57	84.02%	903,975.73	1,017,491.40
Total Non-Departmental	14,216.77	172,807.43	1,081,590.00	908,782.57	84.02%	903,975.73	1,017,491.40
Total Expense	14,216.77	172,807.43	1,081,590.00	908,782.57	84.02%	903,975.73	1,017,491.40

Revenue and Expense Report

As of August 31, 2024

108 - City - Brk. Economic Develop	Current Month	Year To Date	Current Year	Budget	% Balance	Prior Year YTD	Prior Year FY
Department Expense	Expense/Rev	Expense/Rev	Budget	Balance Remaining	Remaining	Balance	End Bal.
000-Non-Departmental							
Not Categorized							
000-51000 Salaries	0.00	34,719.10	85,800.00	51,080.90	59.53%	48,198.13	51,131.13
000-52000 Legal Fees	4,361.00	5,196.00	0.00	(5,196.00)	0.00%	2,987.00	3,819.50
000-52020 Audit & Accounting	0.00	3,259.39	6,000.00	2,740.61	45.68%	5,049.61	5,107.11
000-52030 Professional Services	0.00	29,261.33	45,000.00	15,738.67	34.97%	31,592.49	31,592.49
000-52031 Bedc Coordinator	0.00	0.00	61,190.00	61,190.00	100.00%	64,945.46	64,945.46
000-52032 Webmaster	0.00	0.00	2,500.00	2,500.00	100.00%	1,103.32	1,103.32
000-52033 Technology	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	0.00
000-53010 Office Supplies	0.00	732.70	3,000.00	2,267.30	75.58%	466.99	466.99
000-53020 Forms & Statements	0.00	0.00	150.00	150.00	100.00%	0.00	0.00
000-53110 Membership & Dues	0.00	0.00	2,500.00	2,500.00	100.00%	2,276.00	2,276.00
000-54000 Building Maintenance	0.00	815.00	1,000.00	185.00	18.50%	0.00	0.00
000-54010 Equipment Maintenance	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
000-54190 Public Mowing	3,100.00	27,580.00	0.00	(27,580.00)	0.00%	0.00	0.00
000-55050 Travel & Training	400.00	451.09	15,000.00	14,548.91	96.99%	897.22	897.22
000-55070 Bank Charges	0.00	44.15	300.00	255.85	85.28%	167.20	178.90
000-55090 Telephone	283.93	1,314.30	1,300.00	(14.30)	(1.10%)	2,100.07	2,196.04
000-55100 Utility Expense	0.00	0.00	2,600.00	2,600.00	100.00%	648.00	648.00
000-55120 Advertising	0.00	11,587.77	0.00	(11,587.77)	0.00%	1,000.00	1,000.00
000-55170 Incident Response	0.00	0.00	750.00	750.00	100.00%	0.00	0.00
000-56080 Consulting	0.00	0.00	5,300.00	5,300.00	100.00%	0.00	0.00
000-56140 Beautification	0.00	15,464.36	200,000.00	184,535.64	92.27%	741,711.96	851,161.96
000-56150 City Parks Project	0.00	0.00	200,000.00	200,000.00	100.00%	0.00	0.00

Budget Report 2024 - 2025 Fiscal Year Working Budget (Voter Approved Rate 0.565140)

	2024 Current	2025 Working	2025 Requested	% Change
108 - City - Brk. Economic Dev				
Revenue Summary				
Not categorized	1,081,590.00	1,688,891.00	1,688,891.00	56.15%
Revenue Totals	1,081,590.00	1,688,891.00	1,688,891.00	56.15%
Expense Summary				
Not categorized	1,081,590.00	1,688,891.00	1,688,891.00	56.15%
Expense Totals	1,081,590.00	1,688,891.00	1,688,891.00	56.15%

Budget Report 2024 - 2025 Fiscal Year Working Budget (Voter Approved Rate 0.565140)

108 - City - Brk. Economic Dev	2024 Current	2025 Working	2025 Requested	% Change	Notes
Not categorized					
108-43050 Sales Tax	1,081,590.00	1,088,391.00	1,088,391.00	0.62%	
108-43640 Interest Earned	0.00	500.00	500.00	100.00%	
108-43700 Previous Year Reserve	0.00	0.00	0.00	0.00%	
108-43710 Prior Yr Unexpended F	0.00	600,000.00	600,000.00	100.00%	
108-43750 Business Loan Repay	0.00	0.00	0.00	0.00%	
Not categorized Totals	1,081,590.00	1,688,891.00	1,688,891.00	35.96%	
Revenue Totals	1,081,590.00	1,688,891.00	1,688,891.00	35.96%	

Budget Report 2024 - 2025 Fiscal Year Working Budget (Voter Approved Rate 0.565140)

108 - City - Brk. Economic Dev Non-Departmental	2024 Current	2025 Working	2025 Requested	% Change	Notes
108-000-51000 Salaries	85,800.00	75,000.00	75,000.00	-14.40%	
108-000-51100 Payroll Taxes	0.00	7,500.00	7,500.00	100.00%	COB Contribution is 10% of annual salary
108-000-51110 xxxx Payroll Taxe	0.00	0.00	0.00	0.00%	
108-000-51120 Insurance- Work	0.00	0.00	0.00	0.00%	
108-000-51130 Retirement Contr	0.00	11,498.00	11,498.00	100.00%	15.33% of salary per employee
108-000-51140 Health Insurance	0.00	14,400.00	14,400.00	100.00%	\$1,200 a month per employee for insurance
108-000-52000 Legal Fees	0.00	35,000.00	35,000.00	100.00%	
108-000-52020 Audit & Accounti	6,000.00	30,000.00	30,000.00	80.00%	2021-2022 Audit \$10,000.00 2022-2023 Audit \$10,000.00 2023-2024 Audit \$10,000.00
108-000-52030 Professional Serv	45,000.00	48,000.00	48,000.00	6.25%	\$13,200 Social Media Coordinator \$1,100/month
108-000-52031 Bedc Coordinator	61,190.00	70,000.00	70,000.00	12.59%	
108-000-52032 Webmaster	2,500.00	2,500.00	2,500.00	0.00%	
108-000-52033 Technology	2,500.00	2,500.00	2,500.00	0.00%	
108-000-52034 Engineer Service	0.00	25,000.00	25,000.00	100.00%	
108-000-53010 Office Supplies	3,000.00	6,000.00	6,000.00	50.00%	
108-000-53020 Forms & Stateme	150.00	150.00	150.00	0.00%	
108-000-53110 Membership & D	2,500.00	2,500.00	2,500.00	0.00%	
108-000-54000 Building Mainten	1,000.00	27,000.00	27,000.00	96.30%	
108-000-54010 Equipment Maint	1,000.00	1,000.00	1,000.00	0.00%	
108-000-54190 Public Mowing	0.00	57,000.00	57,000.00	100.00%	Lasker & Sons EDC Contract \$
108-000-55030 Legal Notices	0.00	0.00	0.00	0.00%	
108-000-55050 Travel & Training	15,000.00	10,000.00	10,000.00	-50.00%	
108-000-55070 Bank Charges	300.00	300.00	300.00	0.00%	
108-000-55090 Telephone	1,300.00	2,500.00	2,500.00	48.00%	

Budget Report 2024 - 2025 Fiscal Year Working Budget (Voter Approved Rate 0.565140)

108 - City - Brk. Economic Dev Non-Departmental	2024 Current	2025 Working	2025 Requested	% Change	Notes
108-000-55100 Utility Expense	2,600.00	3,000.00	3,000.00	13.33%	
108-000-55120 Street Lighting	0.00	0.00	0.00	0.00%	
108-000-55160 Office/Space Ren	0.00	0.00	0.00	0.00%	
108-000-55170 Incident Respons	750.00	0.00	0.00	-100.00%	
108-000-56080 Consulting	5,300.00	5,000.00	5,000.00	-6.00%	
108-000-56140 Beautification	200,000.00	25,000.00	25,000.00	-700.00%	
108-000-56150 City Parks Project	200,000.00	350,000.00	350,000.00	42.86%	
108-000-56160 County Gis	0.00	0.00	0.00	0.00%	
108-000-56170 Facilities/Infrastr	400,000.00	719,177.00	719,177.00	44.38%	New office renovation Business incentive: Road construction 10th street \$457,600
108-000-56180 Business Loan	0.00	0.00	0.00	0.00%	
108-000-56190 Business Develop	0.00	0.00	0.00	0.00%	
108-000-56200 Business Improv	0.00	0.00	0.00	0.00%	
108-000-56210 Sound System	0.00	0.00	0.00	0.00%	
108-000-56220 Downtown Impro	0.00	100,000.00	100,000.00	100.00%	
108-000-56230 Waller Co. Mobilit	0.00	0.00	0.00	0.00%	
108-000-56240 380 Tax Incentiv	40,000.00	0.00	0.00	-100.00%	
108-000-56250 Business Incentiv	3,000.00	3,000.00	3,000.00	0.00%	
108-000-56990 Emergency Mana	0.00	0.00	0.00	0.00%	
108-000-57000 Technology	1,200.00	20,866.00	20,866.00	94.25%	Myan Technologies
108-000-57010 Computer & Soft	1,500.00	35,000.00	35,000.00	95.71%	
108-000-57030 Capital Outlay- E	0.00	0.00	0.00	0.00%	
108-000-57040 Capital Outlay- C	0.00	0.00	0.00	0.00%	
108-000-57070 Capital Outlay- S	0.00	0.00	0.00	0.00%	
108-000-57110 Anticipation Note	0.00	0.00	0.00	0.00%	

Budget Report 2024 - 2025 Fiscal Year Working Budget (Voter Approved Rate 0.565140)

108 - City - Brk. Economic Dev Non-Departmental	2024 Current	2025 Working	2025 Requested	% Change	Notes
108-000-57120 Anticipation Note	0.00	0.00	0.00	0.00%	
Non-Departmental Totals	1,081,590.00	1,688,891.00	1,688,891.00	35.96%	

Budget Report
2024 - 2025 Fiscal Year Working Budget (Voter Approved Rate 0.565140)

108 - City - Brk. Economic Dev Public Works	2024 Current	2025 Working	2025 Requested	% Change	Notes
108-500-56140 Beautification	0.00	0.00	0.00	0.00%	
Public Works Totals	0.00	0.00	0.00	0.00%	
Expense Totals	1,081,590.00	1,688,891.00	1,688,891.00	35.96%	